

Overview - Public Entities Quarterly Reporting

Approved receipts

692.2

57.6%

Approved spending

693.3

63.8%

Surplus/(deficit)

-1.1

- ☐ R billion
- ☒ R million
- ☐ R thousand

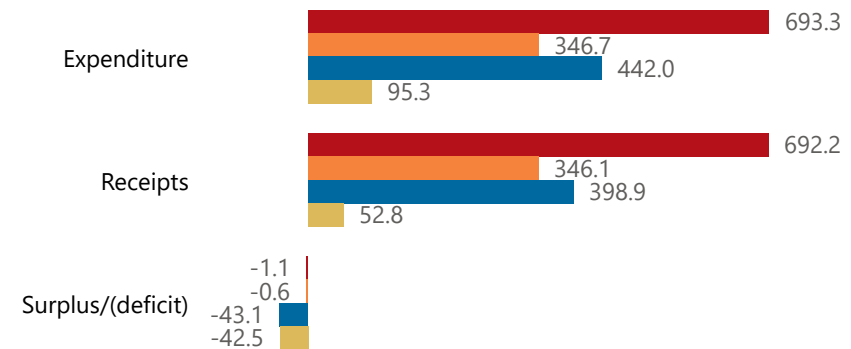


national treasury

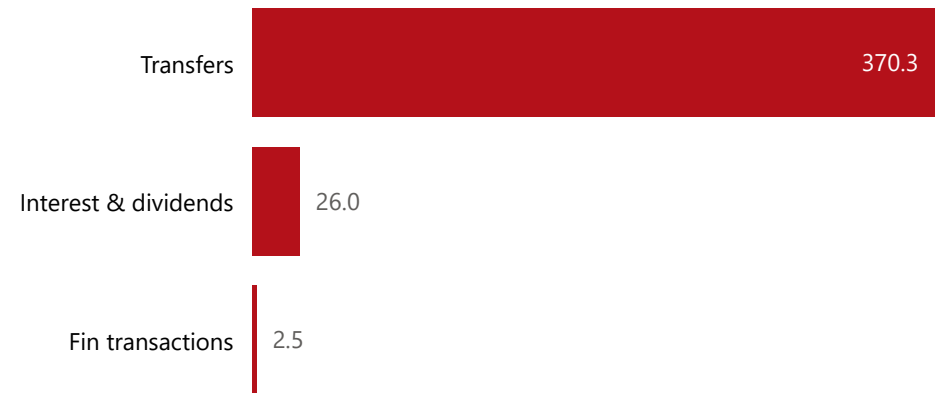
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

2

Cluster

All

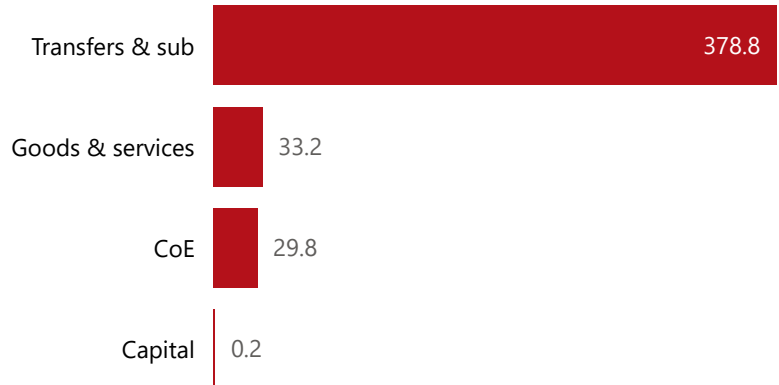
Department

Higher Education and Training

Entity

Insurance Sector Education and Train...

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

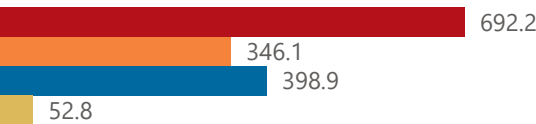
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Approved transfers

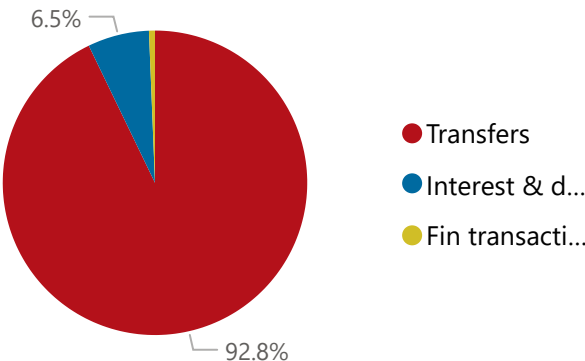
671.0 55.2%

Actual vs Forecast

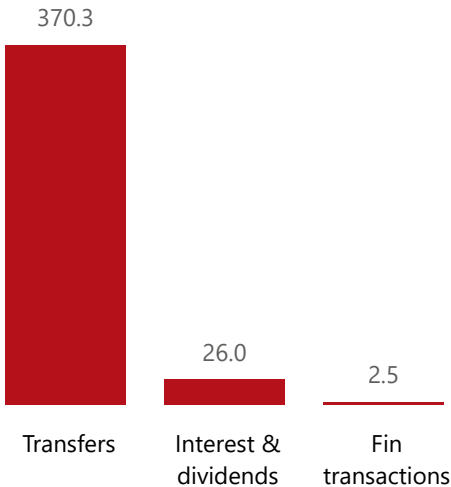
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

2

Cluster

All

Department

Higher Education and Training

Entity

Insurance Sector Education and Training

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	671.0	370.3	92.8%
Interest & dividends	21.2	26.0	6.5%
Fin transactions		2.5	0.6%
Total	692.2	398.9	100.0%

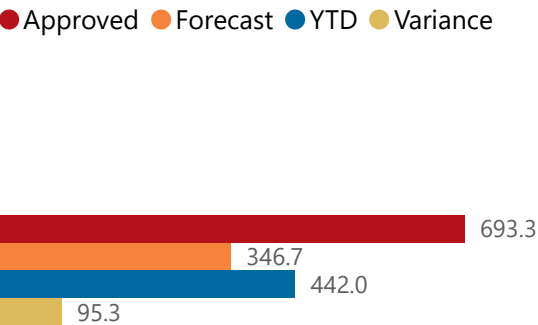
Top 10 Entities

Insurance Sector Education and Training 398.9

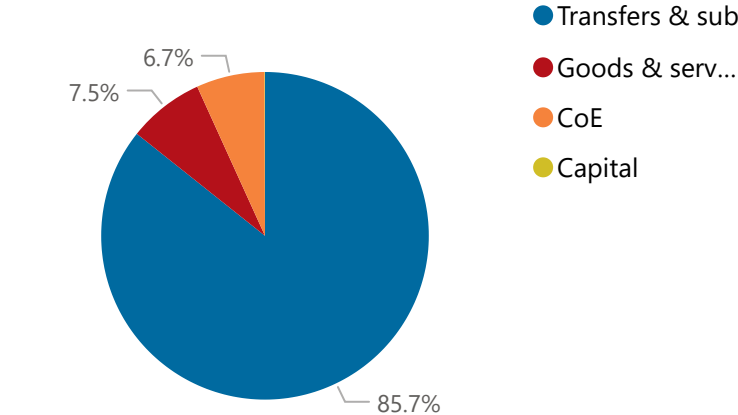
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
42.170.8%	45.073.8%	1,384.357.6%

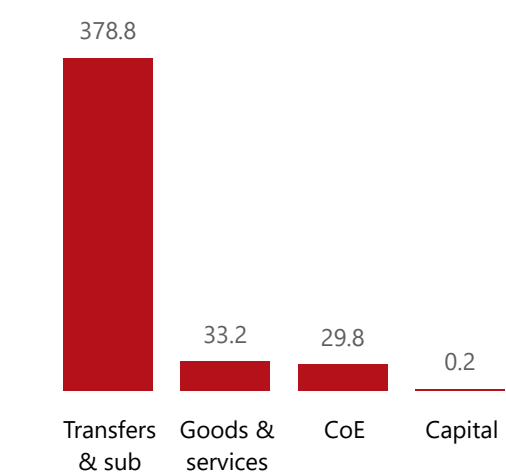
Actual vs Forecast



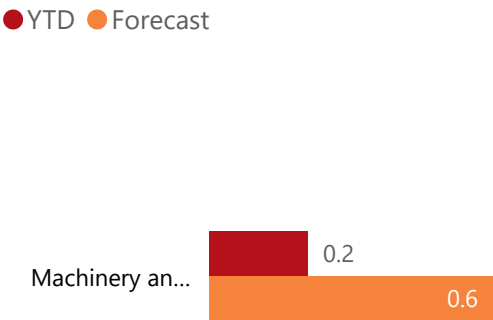
Composition of spending



Top 5 Goods & services



Capital assets



Spending

Level 3	Approved	YTD	% YTD
⊕ Transfers & sub	605.1	378.8	85.7%
⊕ Goods & services	45.0	33.2	7.5%
⊕ CoE	42.1	29.8	6.7%
⊕ Capital	1.2	0.2	0.0%
Total	693.3	442.0	100.0%

Top 10 Entities



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Quarter

2

Cluster

All

Department

Higher Education and Training

Entity

Insurance Sector Education and Train...